

## *Project Summary and Justification*

**Department** Finance  
**Division** Pershing

The attached Capital Improvements Program projects are necessary to maintain and improve the facility to the standards required of today's Public Event Facility Industry.

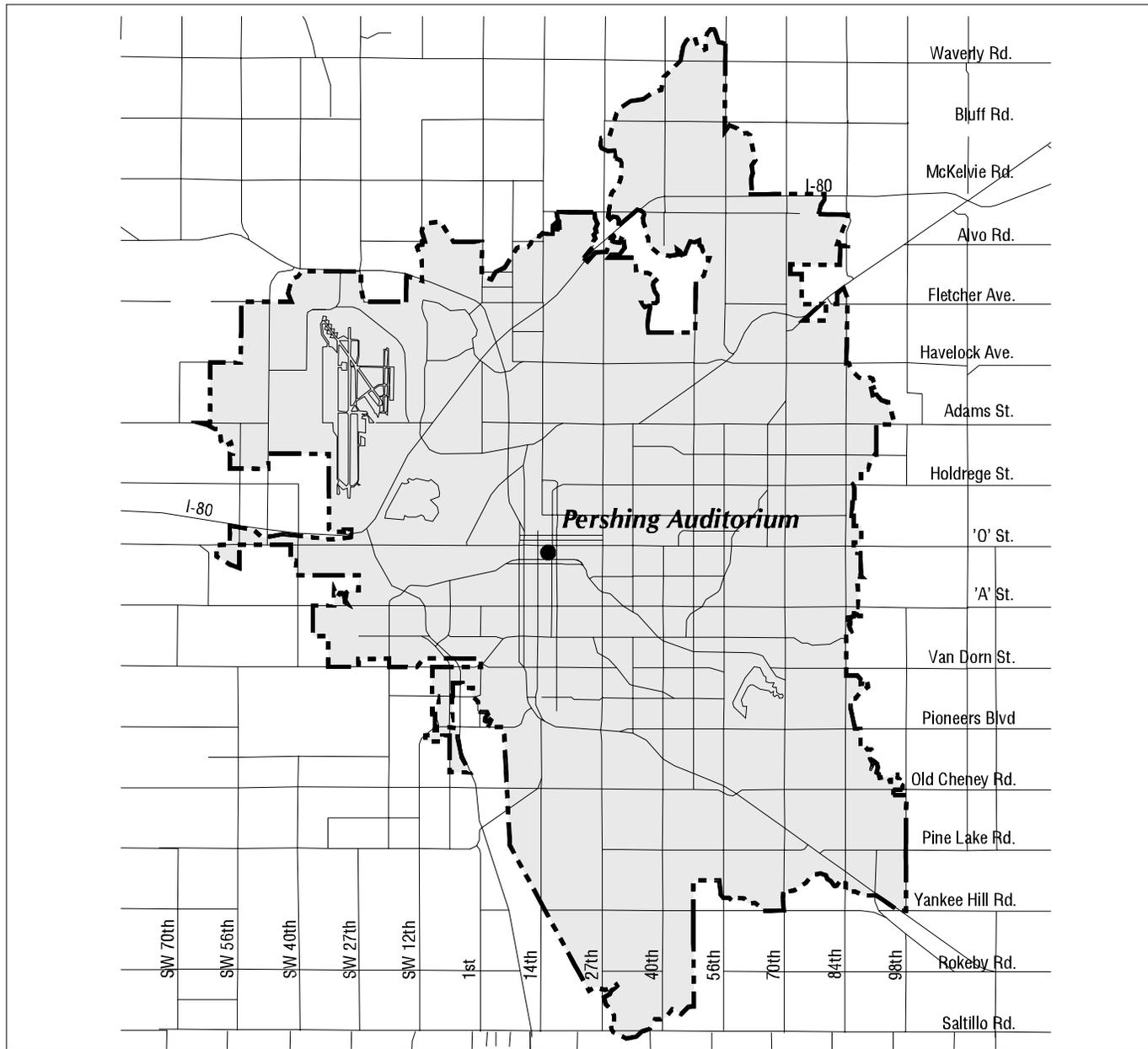
Refurbishing the exterior and replacing the chiller are necessary periodic costs that must be incurred to protect the value of the Auditorium. In the case of the chiller, this project replaces a chiller which was installed as original equipment when the Auditorium was built nearly 45 years ago. Under current environment laws it is illegal for us to run this chiller, leaving us with no backup system and an inability to cool the building more efficiently. The projects for the passenger elevator and electric entry doors are required as a result of the Federal Americans with Disabilities Act of 1990. These projects will allow access to all required areas of the Auditorium by those with mobility impairments as defined in the Act.

With the standard and the trends of the industry changing, it is imperative that we continue the refurbishing and renovation programs as set forth in the proposal. Projects currently scheduled for the period covered by this plan include dressing room renovations and fire safety renovations. It is evident the nature of our business and the types of uses are changing with the number of events continuing to increase. We must have a facility that is responsive to the needs and requirements expected of a public assembly complex for a market the size of Lincoln.

Pershing is a valuable asset to the City. The activity housed in the Auditorium has a annual economic impact on the City in excess of 31 million. These improvements will help us continue to (1) stimulate economic activity, (2) create additional entertainment and recreational opportunities for the citizens, and (3) fulfill a wide variety of civic and community uses.

# Lincoln CIP 2001 - 2007

# Finance Pershing



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## Lincoln Future Service Limit Shown as Grey

Map prepared by  
City - Co. Planning Dept  
GIS Section



*List of Projects*      *Department: Finance/Pershing*

<b>Project Number</b>	<b>Project Title</b>
1.	Continued refurbishing and renovation of the Auditorium
2.	Install a passenger elevator
3.	Install electric entry doors
4.	Re-tuck, point and seal building exterior and mosaic
5.	Replace old 250 ton chiller with 350 ton chiller
6.	Asbestos removal
7.	Concession stand improvements

\*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: PERSHING AUDITORIUM

(1)	(2)	(3)	5% Inflation per year (4)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	
1	Continued refurbishing and renovation of auditorium property. Projected uses for funds: a. ADA Automatic Entry Door for West entrance \$4000 01-02 b. Replace Half House Curtain, Truss & Motors \$54,000 01-02 c. Repaint Exhibition Hall \$22,000 02-03 d. Replace Arena floor chairs (500) \$55,000 02-03 e. Portable Power Generator ~370KVA \$62,000 02-03 f. Replace Arena floor chairs (500) 03-04 g. Replace and rebuild portable ramp floor \$18,000 03-04 h. Upgrade Lighting System w/Truss, Motors and Cyberlights \$50,000 03-04 i. Front of house Truss & Lights \$15,000 04-05 j. Upgrade of Exhibition Hall Lighting \$7,000 04-05 k. Replace fire Detection System \$24,000 04-05 l. Upgrade Dressing Rooms \$100,000 04-05 m. Repaint Arena \$40,000 05-06 n. Replace Main Stage Burgandy Drape \$20,000 05-06 o. Upgrade Concessions Booths \$40,000 06-07	A	33.3 GR	35.0 GR	36.4 GR	37.9 GR	41.7 GR	43.4 GR	
2	Install a passenger elevator	A		324.1 GO					
3	Install electronic entry doors	A		17.4 GO					
4	Re-tuck, point and seal building exterior and mosaic	A		170.0 GO					
5	Replace 250 ton chiller w/350 ton chiller	A		350.0 GO					
6	Asbestos removal	A		200.0 GO					
7	Concession Stand Improvements	A	150.0 OF						
FUNDING SOURCE BREAKDOWN:									
GO (General Obligation Bonds)				1,061.5					
GR (General Revenue)			33.3	35.0	36.4	37.9	41.7	43.4	
OF (Other Funding)			150.0						
DIVISION TOTAL			183.3	1,096.5	36.4	37.9	41.7	43.4	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
227.7	Unknown	00-01	GR	769.8	GCP						166.2		1
		31.7	99-00 GR										
		30.2	98-99 GR										
		28.8	97-98 GR										
		31.0	96-97 GR										
		26.2	95-96 GR										
		25.0	94-95 GR										
		25.0	93-94 GR										
		26.2	92-93 GR										
		8.0	91-92 GR										
		47.5	90-91 GR										
		45.0	89-90 GR										
		42.5	88-89 GR										
		40.0	87-88 GR										
		37.5	86-87 GR										
		35.0	85-86 GR										
		32.5	84-85 GR										
		30.0	83-84 GR										
324.1	Unknown	None		324.1	GCP						324		2
17.4	Unknown	None		17.4	GCP						17.4		3
170.0	Unknown	None		170.0	GCP						170		4
350.0	Unknown	None		350.0	GCP						350.0		5
200.0	Unknown	None		200.0	GCP						200.0		6
150.0	Unknown	None		150.0	GCP						150.0		7
1,061.5													
227.7													
150.0													
1,439.2													